

Audit Management - Sales by Dep't and Cat

Date From 30 Sep 2017
Date To 30 Sep 2017

Wednesday, 18 October, 2017
01:34:15

Sorted By Dep't and Category ASC

Site TypeAll Site Types (1)

Site RegionAll Site Regions (1)

Attributes

SiteAll Sites (3)

DepartmentAll Departments (3)

CategoryAll Categories (15)

SupplierAll Suppliers (44)

BrandAll Brands (45)

Search Criteria

Category	Unit Sales	Sales Value	Average Sale	Profit	Average Profit	Profit Margin	Mark Downs	Mark Down %	Tax
Mens Footwear									
Casual shoes	8	325.97	40.75	27.49	3.44	10.12	-31.97	-8.93	54.33
Slippers	1	29.95	29.95	12.98	12.98	52.00	0.00	0.00	4.99
Mens Footwear	9	355.92	39.55	40.47	268.14	13.64	-31.97	-8.24	59.32
Womens Footwear									
Ladies Casual Boots	10	749.00	74.90	304.41	30.44	48.77	0.00	0.00	124.83
Ladies Casual Shoes	163	8,593.62	52.72	2,213.86	13.58	30.91	-916.89	-9.64	1,432.27
Ladies Dress Boots	20	1,873.31	93.67	741.29	37.06	47.49	-97.64	-4.95	312.22
Ladies Dress Shoes	58	3,210.63	55.36	831.57	14.34	31.08	-388.89	-10.80	535.10
Ladies Sandals	68	2,659.90	39.12	448.84	6.60	20.25	-539.99	-16.88	443.32
Ladies Slippers	13	384.40	29.57	166.62	12.82	52.02	-4.00	-1.03	64.07
Womens Footwear	332	17,470.86	52.62	4,706.59	14,529.37	32.33	1,947.41	-10.03	2,911.81
Totals									
	341	17,826.78	52.28	4,747.06	13.92	31.95	-1,979.38	-9.99	2,971.13